



THE UMHLABUYALINGANA LOCAL MUNICIPALITY

SCM REPORT 2015/2016 FINANCIAL YEAR

MARCH 2015 – QUARTER 3

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1. INTRODUCTION

The municipality must, in terms of section 111 of the MFMA must implement a supply chain management policy that;

- (a) Gives effect to;
 - (i) Section 217 of the Constitution and
 - (ii) Part 1 of Chapter 11 and other applicable provisions of the act
- (b) Is fair, equitable, transparent, competitive and cost effective.

The accounting officer must in terms of section 62(f) (iv) of the MFMA take all reasonable steps to ensure that the municipality implements a supply chain management policy as set out in regulation 2. The accounting officer must further report any deviation from the guideline standard of the SCM to the National Treasury and Provincial Treasury.

The accounting officer in terms of SCM policy must, within 10 working days after the end of each quarter, submit a report on the implementation of the supply chain management policy to the Council to exercise oversight role in the implementation of the Supply Chain management Policy.

The SCM report is brought to council for consideration and condones any deviation to the Supply Chain Management policy, for the accounting officer to report those deviations to National and Provincial Treasury as stated in Paragraph 2.

2. MEMBERS OF BID COMMITTEES

The members of the bid committees as appointed by the accounting officer for 2015/2016 financial year are as follows:

2.1. Members of the Bid Specification Committee

- | | | |
|-------------------------|-------------------------------|---------------|
| (a) Mrs N.P. Mkhabela | - Financial Manager | [Chairperson] |
| (b) Mrs N.F. Mngomezulu | - Community Liaison Officer | [Member] |
| (c) Mr S.S. Thwala | - Disaster Management Officer | [Member] |
| (d) Mr S. Shange | - Manager Community Services | [Member] |
| (e) Mr M.R. Mkhonto | - IDP/PMS Manager | [Member] |

2.2. Members of the Bid Evaluation Committee

- | | | |
|---------------------|---------------------|---------------|
| (a) Mr N.M. Mthembu | - SCM Manager | [Chairperson] |
| (b) Mr T.P. Masinga | - SCM Officer | [Member] |
| (c) Mrs N. Mnqayi | - LED Manager | [Member] |
| (d) Mr S.S. Gina | - Budget Officer | [Member] |
| (e) Ms F.S. Qwabe | - Technical Manager | [Member] |

2.3. Members of the Bid Adjudication Committee

- | | | |
|---------------------|-----------------|---------------|
| (a) Mr N.P.E. Myeni | - CFO | [Chairperson] |
| (b) Ms N.V.F. Msane | - HOD Corporate | [Member] |
| (c) Mr M.S. Qwabe | - HOD Technical | [Member] |
| (d) Mr M.S. Mnguni | - HOD Community | [Member] |

3. RANGE OF PROCUREMENT PROCESSES

In terms of the Supply Chain Management Policy Adopted by Council, the following Procurement Process must be followed:

Range of Procurement Process	Type of Transaction	Requirement for Transaction	Official Authorising
R1 up to R2 000.00	Petty Cash	Till Slip and request	Departmental HOD/MM
R2 000 up to R10 000	Quotations	Written or Verbal quotations	Departmental HOD/MM
All transaction exceeding R30 000 below R200 000	Quotations	Minimum of 3 formal written Quotations, Valid Tax clearance and they must all be advertised at least 7 days on notice boards and website.	Departmental HOD/MM
R200 000 above	Tender	Competitive Bidding Process to be followed.	MM

4. OFFICIAL ORDERS AWARDED ABOVE R100 000.00

ORDER NUMBER	DESCRIPTION	SUPPLIERS NAME	BEE – LEVEL	ORDER DATE	AMOUNT
PO02082	Public Participation	Manukelana Investment (PTY) LTD	Level - 3	05/01/2016	R 193 250.00
PO02083	Public Participation	Nizenande Investment (PTY) LTD	Level - 3	05/01/2016	R 115 500.00
PO02084	Public Participation	Power of Bombos (PTY) LTD	Level - 3	05/01/2016	R 196 300.00
PO02085	IDP Participation	Pozza Projects & Services	Level - 3	05/01/2016	R 187 000.00
PO02087	Public Participation	Pozza Projects & Services	Level - 3	05/01/2016	R 191 500.00
PO02088	Public Participation	Amazwide investments (PTY)LTD	Level - 3	05/01/2016	R 195 500.00
PO02089	Public Participation	Nizenande Investments (PTY) LTD	Level - 3	05/01/2016	R 195 800.00
PO02090	Public Participation	Sthamaso Investments	Level - 3	05/01/2016	R 193 500.00
PO02091	Public Participation	Isiqethevu (PTY) LTD	Level - 3	05/01/2016	R 165 200.00
PO02092	Tent and Sound system	Amasithole Business Enterprise	Level - 3	05/01/2016	R 180 000.00
PO02173	Town Planning	Sibanda Productions (PTY) LTD	Level - 3	19/01/2016	R 191 725.00
PO02175	Town Planning	Amagulase Transport	Level - 3	11/01/2016	R 198 080.00
PO02191	Poverty Alleviation	MariaMaletle Trading Enterprise	Level - 3	20/01/2016	R 194 985.60
PO02210	Promotional Items	Sinamathuba Amahle Projects	Level - 3	06/01/2016	R 156 250.00
PO02212	Mayoral Excellence Awards	Gawugawu caters and Distributors	Level - 3	26/01/2016	R 101 410.00
PO02228	Security	V1 Security Services	Level - 3	29/01/2016	R 191 520.00

PO02231	Poverty Alleviation	VezaIzithelo (PTY) LTD	Level - 3	01/02/2016	R 197 320.00
PO02265	Software rental	Sage Pastel South Africa	Level - 3	03/02/2016	R 171 513.18
PO02295	Poverty Alleviation	Ezonsundu Trading 4 cc	Level - 3	05/02/2016	R 100 000.00
PO02374	LED Agricultural Projects	Laluhle Development Services	Level - 3	18/02/2016	R 179 380.00
PO02381	Poverty Alleviation	Vanisha Services and Projects	Level - 3	15/02/2016	R 119 000.00
PO02385	Municipal Facilities	Isigi Trading	Level - 3	22/02/2016	R 127 600.00
PO02450	Software	Intambo Network Solutions (PTY) Ltd	Level - 3	03/03/2016	R 110 950.95
PO02516	SDF & Nodal Plan	Amagulase Transport	Level - 3	14/03/2016	R 198 880.00
PO02530	Parking Shelters	Penny X (PTY) Ltd	Level - 3	22/03/2016	R 176 800.00

5. TENDERS AWARDED

NO	Project Name	Tender Number	Service Provider	Amount
1	Panel of Legal Services	UMHL38/2015/2016	C Ngubane & Associates Maseko Mbatha Attorneys & Conveyancers	Not applicable
2	Supply & Delivery of Waste Truck	UMHL36/2015/2016	Vuza Fleet Management Services	R 1 828 603. 32
3	Provision of Security Services (3 years)	UMHL44/2015/2016	V1 Security Services	R12 811 292.64

6. DEVIATION REGISTER

UMHLABUYALINGANA MUNICIPALITY							
Deviation Register 2015/2016							
February							
DATE	REQ NO	DEV NO	ORDER NO	SERVICE PROVIDER	REASON FOR DEVIATION	STATUS	AMOUNT
16-Feb	REQ03946	0243	PO02382	Zululand Obsever	Preferred supplier	Approved	4,675.70
15-Feb	REQ02390	0242	PO02380	Indipendent Newspaper	Preferred supplier	Approved	4,576.47
16-Feb	REQ03945	0238	PO02350	Ilanga News Paper	Preferred supplier	Approved	6,602.65
16-Feb	REQ03901	0240	PO02326	Ilanga News Paper	Preferred supplier	Approved	6,602.65
1-Feb	REQ03753	0230	PO02276	Ilanga News Paper	Preferred supplier	Approved	6,602.65
							29,060.12

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Deviation Register 2015/2016

JANUARY

DATE	REQ NO	DEV NO	ORDER NO	SERVICE PROVIDER	REASON FOR DEVIATION	STATUS	AMOUNT
7-Jan	REQ03554	0222	PO02097	Ilanga Newspaper	Preferred supplier	Approved	16,726.72
7-Jan	REQ03556	0224	PO01944	Zululand Obsever	Preferred supplier	Approved	10,723.80
7-Jan		0225		Department of Transport	Service of the state	Approved	3,625.00
11-Jan		0226		SA Post Office	Service of the state	Approved	18,720.00
29-Jan	REQ03743	0228	PO02224	Ilanga Newspaper	Preferred supplier	Approved	2,709.19
29-Jan	REQ03711	0229	PO02225	Zululand Obsever	Preferred supplier	Approved	2,750.40
							55,255.11

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Deviation Register 2015/2016

March

DATE	REQ NO	DEV NO	ORDER NO	SERVICE PROVIDER	REASON FOR DEVIATION	STATUS	AMOUNT
11-Mar	REQ04080	0250	PO02455	Ilanga News Paper	Preferred supplier	Approved	13,205.30
11-Mar	REQ04085	0151	PO02454	Zululand Obsever	Preferred supplier	Approved	5,089.90
14-Mar	REQ04081	0153	PO02507	Zululand Obsever	Preferred supplier	Approved	7,701.12
14-Mar	REQ04005	0155	PO02501	Haig's Mower & Chainsaw Centre	Preferred supplier	Approved	6,827.50
14-Mar	REQ04083	0152	PO02506	Ilanga News Paper	Preferred supplier	Approved	11,004.42
14-Mar	REQ03989	0154	PO02500	Truvelo Manufactures (PTY) Ltd	Sole service provider	Approved	24,983.24
							68,811.48